

WORKSHEET FOR 2019 BUDGET

CONTRACTUAL EXPENSES

Expense Type	Budget	Expense Type	Budget
Personal Services	\$500	Office Supplies	\$1,200
Equip./Srvs. Total	\$12,900	Postage	\$200
air packs	\$2,000	Conventions	\$1,500
jaws	\$1,200	Fire/Amb Training	\$12,000
zoll	\$2,000	Other Travel	\$1,300
Amb Equip Testing	\$2,400	Association Dues	\$850
Hose Testing	\$4,000	Uniforms	\$2,000
Ladder Testing	\$300	Public Notices	\$800
svmn/generator	\$1,000	Fuel & Lights	\$20,000
Vehicle Maintenance	\$4,000	Repairs/Buildings	\$25,000
Snow Removal Total	\$4,500	Maint Suppl/Amb	\$6,000
StI	\$2,800	Maint Suppl/Fire	\$1,500
St II	\$1,700	Rep App & Equip	\$14,000
Lawn Care Total	\$2,500	Syst. Radio Rep	\$4,000
StI	\$1,250	Dry Hydrants	\$1,000
StII	\$1,250	Public liab & Prpty Dmge Ins	\$10,000
Total Personal Services	\$24,400	Legal Fees	\$3,000
		F/fighter's Dinner	\$500
Misc. Equipment	\$15,000	IT Services	\$3,000
Personal Equipment	\$12,000	Total Other	\$107,850
CVPH Medical Supp	\$6,000		
Ambulance Equipment	\$10,000		
Personal Protection-EMS	\$4,000		
Foam	\$4,000		
Pagers	\$2,000		
Total Equipment	\$53,000		
Total Srvs & Equip	\$77,400		
		Total Services, Equipment & Other	\$185,250
		Total Excludable	\$308,775
		Budget for 2018	\$494,025

1. Taxable Budget/Full Valuation = District Tax Rate 1.97